

**2020 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 21GovAmd and 21 Budget**

**Numbers and Language
Differences
Agencies: Judiciary**

Agency: Judiciary

Alaska Court System

Appellate Courts

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Remove Court System Request Restoring Funding to FY20 the Pre-veto Level to Match the Governor's Bill	21GovAmd	Dec	-334.7	0.0	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0
1004 Gen Fund (UGF) -334.7													
GA 52 Restoration of Full Funding for the Appellate Court Budget	21GovAmd	Inc	334.7	318.3	0.0	0.0	7.2	9.2	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 334.7													
Reduce Funding for the Appellate Court Budget	21 Budget	Veto	-334.7	-318.3	0.0	0.0	-7.2	-9.2	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -334.7													
* Allocation Difference *			-334.7	-636.6	0.0	0.0	-14.4	-18.4	0.0	334.7	0	0	0
** Appropriation Difference **			-334.7	-636.6	0.0	0.0	-14.4	-18.4	0.0	334.7	0	0	0
*** Agency Difference ***			-334.7	-636.6	0.0	0.0	-14.4	-18.4	0.0	334.7	0	0	0
**** All Agencies Difference ****			-334.7	-636.6	0.0	0.0	-14.4	-18.4	0.0	334.7	0	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

21 Budget (FY21 Final Op Budget) - Sum of the 21 Enacted and Enacted Bills columns to reflect the total FY21 operating budget. FY21 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY21 budget are excluded from this column because the amounts are unknown at this time.
[Enacted Bills+21ConfCom+21 Vetoes+21Adjust]